

Project Name	Project Description	Change/s Requested	Justification
Malthouses	The scheme aims to deliver 73 new, two, three and four bed homes on brownfield ex-housing land in Parson Cross, Sheffield. The applicant is Sheffield Housing Company Ltd, a joint venture between Sheffield City Council, Keepmoat Homes and Great Places Housing Group.	<p>Increased grant request from £1,096,853 to £1,572,801.</p> <p>Additional time for milestone delivery of BHF funded expenditure (5-10 months).</p>	<p>Due to Brexit and Covid having a significant impact on the construction and housing sector, with material and labour shortages becoming severe and leading to price increases and programme delays, a review of the project costs has confirmed a significant increase and the original scheme is no longer viable on original terms.</p> <p>Approving the change supports a change of procurement strategy to one single site contract for all works in order to start in one mobilisation as opposed to two separately, and thus strengthen efforts to improve efficiency and cost effectiveness.</p> <p>The new grant request of £1,572,801 gives a BCR of 1.25 and therefore the project continues to provide acceptable value for money.</p>